

2/23/22 15:59				WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											House Ways and Means Committee Recommendations										
				State			Federal	Other	Total	FTE Changes															
				FY 2022-23 Agency Beginning Base		FY 2021-22 Capital Reserve Fund H. 5151																			
Line				Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	State	Federal	Other	Total	Line							
127	<b>PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>																	127							
128																		128							
129	H630	1	State Department of Education (See Also Lottery Section)	3,502,734,657		3,502,734,657	1,179,200,886	944,920,509	5,626,856,052									129							
130			<u>State Funds Adjustments</u>															130							
131			State Aid to Classrooms and Teacher Pay Increase (See also EIA)		123,700,000	123,700,000			123,700,000									131							
132			Transfer to Wil Lou Gray Opportunity School for Vocational Equipment (H710)		(39,978)	(39,978)			(39,978)									132							
133			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)		(9,324,804)	(9,324,804)			(9,324,804)					-87.10			-87.10	133							
134			Transfer to Governor's School for Science & Math (move to direct appropriation)		(14,191,969)	(14,191,969)			(14,191,969)					-104.32			-104.32	134							
135			Bus Driver Salary Increase - 5%		4,297,076	4,297,076			4,297,076									135							
136			VirtualSC		5,403,760	5,403,760			5,403,760	20.00							20.00	136							
137			Teacher Supplies (increase to \$300 per teacher)		2,260,000	2,260,000			2,260,000									137							
138			Capital Funding for Disadvantaged Schools			110,000,000			110,000,000									138							
139			Bus Lease/Purchase			12,000,000			12,000,000									139							
140			State Aid to Classrooms - Maintenance of Effort and Equity			10,000,000			10,000,000									140							
141			Barnwell County Consolidated High School & CATE Center (SRS)			110,000,000			110,000,000									141							
142			Aiken County Public School District (SRS)			30,000,000			30,000,000									142							
143			Allendale School District Capital Improvements (SRS)			15,000,000			15,000,000									143							
144			Edgefield County School District Workforce Equipment and Training (SRS)			1,600,000			1,600,000									144							
145			Bettis Academy Preparatory School Renovation and Construction (SRS)			1,200,000			1,200,000									145							
146			Fox Creek Athletic Complex (SRS)			1,000,000			1,000,000									146							
147																		147							
148			<u>Federal Funds Adjustments</u>															148							
149			Federal Fund Authorization Increase				1,500,000,000		1,500,000,000									149							
150																		150							
151			<u>Other Funds Adjustments</u>															151							
152			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)					(1,004,771)	(1,004,771)									152							
153			Transfer to Governor's School for Science & Math (move to direct appropriation)					(1,246,500)	(1,246,500)									153							
154																		154							
155			EIA Expenditures Adjustment (Details in EIA Section)					110,196,001	110,196,001									155							
156			EIA Nonrecurring Expenditures Adjustment (Details in EIA Section)					155,936,001	155,936,001									156							
157																		157							
158			SUBTOTAL INCREMENTAL ADJUSTMENTS		112,104,085	290,800,000			402,904,085		1,500,000,000	263,880,731	2,166,784,816	-171.42				-171.42	158						
159			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,614,838,742				3,905,638,742		2,679,200,886	1,208,801,240	7,793,640,868	-171.42				-171.42	159						
160																		160							
161	A850	4	Education Oversight Committee									1,793,242	1,793,242					161							
162			<u>Other Funds Adjustments</u>															162							
163																		163							
164			SUBTOTAL INCREMENTAL ADJUSTMENTS															164							
165			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE									1,793,242	1,793,242					165							
166																		166							
167	H710	5	Wil Lou Gray Opportunity School	7,229,305		7,229,305	240,000	985,321	8,454,626									167							
168			<u>State Funds Adjustments</u>															168							
169			Vocational Equipment		75,000	75,000			75,000									169							
170			Renovations and Maintenance			200,000			200,000									170							
171																		171							
172			<u>Federal Funds Adjustments</u>															172							
173																		173							
174			<u>Other Funds Adjustments</u>															174							
175																		175							
176			SUBTOTAL INCREMENTAL ADJUSTMENTS		75,000	200,000			275,000									176							
177			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		7,304,305				7,504,305		240,000	985,321	8,729,626					177							
178																		178							
179	H750	6	School for the Deaf and the Blind	16,803,690		16,803,690	1,739,000	11,770,455	30,313,145									179							
180			<u>State Funds Adjustments</u>															180							
181			Agency Operating Expenses		800,000	800,000			800,000									181							
182			Renovation of Educational Buildings			4,000,000			4,000,000									182							
183																		183							
184			<u>Federal Funds Adjustments</u>															184							

2/23/22 15:59		WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill			House Ways and Means Committee Recommendations											
					State			Federal	Other	Total	FTE Changes					
					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
Line				FY 2022-23 Agency Beginning Base												
185																185
186			Other Funds Adjustments													186
187																187
188			SUBTOTAL INCREMENTAL ADJUSTMENTS		800,000	4,000,000		4,800,000			4,800,000					188
189			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		17,603,690		21,603,690	1,739,000	11,770,455	35,113,145						189
190																190
191	L120	7	Governor's School for Agriculture at John de la Howe	5,474,082			5,474,082	353,227	784,047	6,611,356						191
192			State Funds Adjustments													192
193			Shared Services with Dept. of Administration		97,000		97,000			97,000						193
194			Cafeteria Upgrade			50,000	50,000			50,000						194
195																195
196			Federal Funds Adjustments													196
197																197
198			Other Funds Adjustments													198
199																199
200			SUBTOTAL INCREMENTAL ADJUSTMENTS		97,000	50,000	147,000			147,000						200
201			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		5,571,082		5,621,082	353,227	784,047	6,758,356						201
202																202
203	H670	8	Educational Television Commission	8,034,044			8,034,044	200,000	24,215,000	32,449,044						203
204			State Funds Adjustments													204
205			Regional Studio Construction Enhancements			35,000,000	35,000,000			35,000,000						205
206			EIA FTE transfer								55.00			55.00		206
207																207
208			Federal Funds Adjustments													208
209			Rethink K-12 Education Grant (Datacasting initiative partnership with the SC Department of Education) (NR)					797,500		797,500						209
210																210
211			Other Funds Adjustments													211
212			Authorization for Channel Reassignment Funding which will be reimbursed by the FCC (NR)						2,000,000	2,000,000						212
213			SCETV Infrastructure (NR)						8,000,000	8,000,000						213
214			EIA FTE transfer											-55.00	-55.00	214
215																215
216			SUBTOTAL INCREMENTAL ADJUSTMENTS			35,000,000	35,000,000	797,500	10,000,000	45,797,500	55.00			-55.00		216
217			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,034,044		43,034,044	997,500	34,215,000	78,246,544	55.00			-55.00		217
218																218
219	H640	9	Governor's School for Arts and Humanities													219
220			State Funds Adjustments													220
221			Transfer from Department of Education (move to direct appropriation)		9,324,804		9,324,804			9,324,804	87.10			87.10		221
222			Shared Services with Dept. of Administration		117,490		117,490			117,490						222
223			Staff Salary to Mirror Teacher Step Increase - 1.5%		65,503		65,503			65,503						223
224			Dining Hall Expansion and Furniture Replacement - Phase 1			512,950	512,950			512,950						224
225																225
226			Federal Funds Adjustments													226
227																227
228			Other Funds Adjustments													228
229			Transfer from Department of Education (move to direct appropriation)						1,004,771	1,004,771						229
230																230
231			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,507,797	512,950	10,020,747		1,004,771	11,025,518	87.10			87.10		231
232			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		9,507,797		10,020,747		1,004,771	11,025,518	87.10			87.10		232
233																233
234	H650	10	Governor's School for Science and Mathematics													234
235			State Funds Adjustments													235
236			Transfer from Department of Education (move to direct appropriation)		14,191,969		14,191,969			14,191,969	104.32			104.32		236
237			Shared Services with Dept. of Administration		128,470		128,470			128,470						237
238																238
239			Federal Funds Adjustments													239
240																240
241			Other Funds Adjustments													241
242			Transfer from Department of Education (move to direct appropriation)						1,246,500	1,246,500						242

2/23/22 15:59				House Ways and Means Committee Recommendations													
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill																	
				State			Federal	Other	Total	FTE Changes							
				Part IA		FY 2021-22											
				Recurring Funds	Nonrecurring	Capital											
				H. 5150	Proviso 118.XX	Reserve	Fund	Total	Federal	Other	Total	State	Federal	Other	Total		
Line			FY 2022-23 Agency Beginning Base			Fund	State Funds	Funds	Funds	Funds	Funds						
243																243	
244							14,320,439				1,246,500	15,566,939	104.32			104.32	244
245							14,320,439				1,246,500	15,566,939	104.32			104.32	245
246																	246
247	H870	27	State Library	16,222,581			16,222,581	2,701,146		267,000	19,190,727						247
248			State Funds Adjustments														248
249			Increase State Aid			2,161,829	2,161,829				2,161,829						249
250			Census Hold Harmless			1,193,710	1,193,710				1,193,710						250
251																	251
252			Federal Funds Adjustments														252
253																	253
254			Other Funds Adjustments														254
255																	255
256			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,355,539	3,355,539				3,355,539						256
257			SUBTOTAL STATE LIBRARY			19,578,120	19,578,120	2,701,146		267,000	22,546,266						257
258																	258
259	H950	29	State Museum (State Museum Commission)	4,143,017			4,143,017			3,100,000	7,243,017						259
260			State Funds Adjustments														260
261			STEAM Educational Programs and Outreach			250,000	250,000				250,000	1.00				1.00	261
262			Annual IT Licenses and Maintenance Costs			100,000	100,000				100,000						262
263			Permanent Gallery Renovation – Reimagine the Experience (RTE): Phase 3				3,375,000				3,375,000						263
264			Museum's IT Network Upgrade				110,000				110,000						264
265																	265
266			Federal Funds Adjustments														266
267																	267
268			Other Funds Adjustments														268
269																	269
270			SUBTOTAL INCREMENTAL ADJUSTMENTS			350,000	3,485,000				3,835,000	1.00				1.00	270
271			SUBTOTAL STATE MUSEUM			4,493,017	7,978,017			3,100,000	11,078,017	1.00				1.00	271
272																	272
273	H960	30	Confederate Relic Room and Military Museum Commission	952,953			952,953			419,252	1,372,205						273
274			State Funds Adjustments														274
275			Collections Storage Infrastructure				95,000				95,000						275
276			SC Vietnam Veterans Program				30,000				30,000						276
277																	277
278			SUBTOTAL INCREMENTAL ADJUSTMENTS				125,000				125,000						278
279			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION			952,953	1,077,953			419,252	1,497,205						279
280																	280
281	P360	52	Patriots Point Development Authority							13,836,012	13,836,012						281
282			State Funds Adjustments														282
283																	283
284			Other Funds Adjustments														284
285																	285
286			SUBTOTAL INCREMENTAL ADJUSTMENTS														286
287			SUBTOTAL PATRIOTS POINT AUTHORITY							13,836,012	13,836,012						287
288																	288
289			<b>TOTAL - PUBLIC EDUCATION SUBCOMMITTEE</b>	<b>3,561,594,329</b>		<b>140,609,860</b>	<b>334,172,950</b>		<b>4,036,377,139</b>	<b>2,685,231,759</b>	<b>7,999,831,738</b>	<b>76.00</b>		<b>-55.00</b>	<b>21.00</b>		289
290																	290
291																	291